

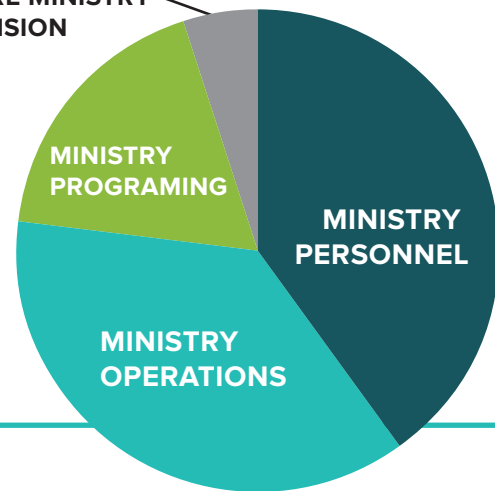
# MOUNTAIN LAKE CHURCH 2018 BUDGET

**MINISTRY PERSONNEL 40%**  
**MINISTRY OPERATIONS 37%**  
**MINISTRY PROGRAMMING 18%**  
**FUTURE MINISTRY EXPANSION 5%**

**TOTAL BUDGET \$2,752,669**

- Based on projected tithes and offerings for Dawson, Forsyth, and online campuses
- Does not include any designated giving or the Then God Building Campaign

**FUTURE MINISTRY EXPANSION**



## MINISTRY PERSONNEL

- All full-time and part-time staff salaries
- Benefits, taxes, and other related personnel expenses

## MINISTRY OPERATIONS

- Facility costs
- Utilities
- Insurance
- Building payment

## MINISTRY PROGRAMMING

- Student ministry
- Kids ministry
- Small Group ministry
- WorldCare ministry (local and global outreach) and support of local and global partnerships for care and outreach
- Benevolence ministry
- Worship and Teaching ministry

## FUTURE MINISTRY

- Reserves set aside for future ministries
- Reserves set aside for future church growth

## A MESSAGE FROM CHRIS EMMITT, LEAD PASTOR

Thank you for checking out our 2018 budget. While we traditionally look at budgets through the lens of numbers and dollar signs, I prefer to view it through the lens of hearts and souls. To me and to all of us at MLC, these numbers represent life change. After all, that's the vision God gave us: To create a church where life change stories are written every week. It's why we steward every nickel given to MLC to the highest and best use and we take that responsibility very seriously.

In and through the people at MLC, Jesus is changing lives, relationships, marriages, businesses, and purpose in life. If you currently give to MLC, thank you! Your financial giving helps support this life change. If you are thinking about giving, I encourage you to do so. Your investment makes an impact on eternity and you get a front row seat on seeing Jesus change lives. Plus, you can rest assured that we will steward your money to best serve His purpose and to give Him the glory.

If you have any questions about the MLC 2018 budget, please email our Executive Pastor Randy Ongie at [Randy@mountainlake.church](mailto:Randy@mountainlake.church). Again, thank you so much for reviewing the 2018 budget.

Here's to More Life Change!

Chris Emmitt

